

IEHA 2026 Budget

Revenue

Line Item	Line Item #	Amount
Dues	110	20,000
Annual Educational Conference	210	28,000
North Chapter Conference	220	6,000
Central Chapter Conference	230	0
South Chapter Conference	240	0
Spring Virtual Conference	250	16,050
Emerging Issues Conference	260	0
LEHP Review Course	270	0
Sponsorship	310	5,000
Investment Interest	320	10
Newsletter Ads	340	0
Scholarship Donations	345	500
Other Income	350	0
Total		75,560

Expenses

Line Item	Line Item #	Amount
Annual Educational Conference	1010	12,000
North Chapter Conference	1020	5,000
Central Chapter Conference	1030	0
South Chapter Conference	1040	0
Spring Virtual Conference	1050	1,000
Emerging Issues Conference	1060	0
LEHP Review Course	1070	0
Office Manager	1110	25,200
Office Contract	1120	0
Lobbyist	1130	0
Insurance	1140	1,300
Memberclicks + Microsoft	1150	6,500
Bank & Credit Card Expenses	1160	2,800
Accounting	1170	200
Professional Registration Fees	1180	260
Awards Committee	1210	400
Public Relations Committee	1220	800
Legislative Committee	1230	400
Management Retreat	1250	9,100
Annual IPHA meeting	1310	600
IEHA Exhibits	1310	0
President NEHA	1320	3,000
President Elect NEHA	1330	3,000
Past President NEHA	1335	0
Member Award NEHA	1340	3,000
Scholarship Awards	1350	500
Student EH Assn	1360	0
Conference Board Mtng	1410	0
Investment Program (Savings)	1420	0
Contingencies	1430	500
Totals		75,560